### CERTIFICATE

To the Clerk of Johnson County, State of Kansas We, the undersigned, officers of

### City of Leawood

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

• •	.,		2011 Adopted Budget			
				Amount of 2010 C		
		Page		Ad Valorem	Clerk's	
Table of Contents:		No.	Expenditures	Tax	Use Only	
Computation to Determine Limit for 2011		2			······································	
Allocation of MVT, RVT, 16/20N	Veh & Slide	3				
Schedule of Transfers		4		]		
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.					
General	12-101a	7	42,349,000	14,522,333		
Debt Service	10-113	8	14,616,100	3,721,787		
Special Highway		9	1,645,500			
Special Alcohol		9	838,700			
Special Parks & Recreation		10	512,900			
Special Law Enforcement		10				
Transient Guest Tax		11	102,100			
1/8-Cent Sales Tax		11	1,185,000			
City Capital Art		12	235,600			
Park Impact Fee		12	30,300			
Public Art Impact Fee		13	170,700	ľ		
K-150 Impact Fee		13	251,500			
Debt Service-Park Place		14				
Debt Service-One Nineteen		14				
City Equipment		15	9,805,000			
Street Improvements		16	3,171,200			
Capital Improvements		17	3,814,800			
Non-Budgeted Funds-A		18				
Non-Budgeted Funds-B		19				
Non-Budgeted Funds-C	-	20				
Totals		х	78,728,400	18,244,120	-	
Budget Summary		21				
Neighborhood Revitalization Reb	ate					

Assisted by:	Assessed Valuation
Address:	Sul a. Car
Attest:	Gamphing.
County Clerk	Jour O Parmusen
Teggs Duna	Story a fille

Is an Ordinance required to be passed, published, and attached to the budge

Governing Body

Yes

County Clerk's Use Only November 1st Total

Amount of Levy

City of Leawood

2011

Computation	to	Determine	Limit	for	2011
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1.	. Total Tax Levy Amount in 2010 Budget	+ \$		18,845,423
2.	Debt Service Levy in 2010 Budget -	- \$		5,050,065
3.	Tax Levy Excluding Debt Service	\$.		13,795,358
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: + 12,657,934			
~	Increase in Personal Property for 2010:			
٥.	5a. Personal Property 2010 + 6,169,490			
	5b. Personal Property 2009 - 7,639,899			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
5.	Valuation of annexed territory for 2010			
•	6a. Real Estate + 0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0			
7.	Valuation of Property that has Changed in Use during 2010 2,746,417			
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 15,404,351			
).	Total Estimated Valuation July 1,2010 748,661,013			
0.	Total Valuation less Valuation Adjustment (9 minus 8) 733,256,662			
1.	Factor for Increase (8 divided by 10) 0.02101			
12.	Amount of Increase (11 times 3)	+ \$ _		289,815
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ .	<u></u>	14,085,173
4.	Debt Service in this 2011 Budget			3,721,787
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)			17,806,960

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation fo	or Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	13,795,358	1,169,400	1,771	1,073	0
Debt Service	5,050,065	428,104	649	381	0
TOTAL	18,845,423	1,597,504	2,420	1,454	0

County Treas Motor Vehicle Estimate	1,597,504			
County Treasurers Recreational Vehicle Estima	te	2,420		
County Treasurers 16/20M Vehicle Estimate	-		1,454	
County Treasurers Slider Estimate		<del></del>		0
Motor Vehicle Factor	0.08477			
Recreational Vehicle F	actor	0.00013		
	16/20M Vehicle F	actor	0.00008	
		Slider Factor		0.00000

2011

## City of Leawood

## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Special Alcohol	General	150,000	150,000	225,000	KSA 79-41a04
General	City Equipment	915,755	5,791,100	2,672,877	KSA 12-1,117
General	Street Improvements	531,200	200,000	ı	KSA 12-1, 118
General	Special City County Hgwy	200,000	250,000	I	KSA 12-1, 118
General	Capital Improvements	3,256,100	2,386,900	1	KSA 12-1, 118
General	City Capital Art	99,120	59,127	57,233	KSA 12-1, 118
General	Public Safety	766,644	734,358	761,950	KSA 12-197
1/8-Cent Sales Tax	Street Improvements	325,000	I	1	KSA 12-1-118
1/8-Cent Sales Tax	Special City County Hgwy	I	325,000	350,000	KSA 12-1-119
Hwy K150 Impact Fee	Debt Service	1	400,000	251,500	KSA 12-1, 118
	Totals	6,243,819	10,296,485	4,318,560	
	Adjustments				
	Adjusted Totals	6,243,819	10,296,485	4,318,560	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

### STATEMENT OF INDEBTEDNESS

Program   Prog			I	I		I= :			1 .			
Type of Their		Date	Date	Interest	4	Beginning Amount	1	a Dura			ı	
Classest Children	Type of Debt	4				_		,				
2010. A. For stience   F   2010.   1.500.00   1.500.0		15500	хененен	/0	Issucu	Jan 1,2010	IHICIUSE	rimcipat	micrest	rimcipai	micrest	Principal
2010A. J. Demonstorb tank. 2010A. J. Carlos Markes See See See See See See See See See S		Ang-01	Sen-10	4 00-6 00	3 250 000	145 000	3/1 & 9/1	9/1	5 945	145,000		0
2004_A. College   Ministry   Mi	A		• • • • • • • • • • • • • • • • • • • •	-								0
2002-A. College Bred Bridge   Nov-02   69-18   27-84-05   195,000   155,000   316,001   911   27-50   6   0   0   0   0   0   0   0   0	[											0
200A, Rose National-1950  200A, Ale Difficult 46(95)  200A, 1254 Mississon State A. 1955  200A, 1254 M												0
2009—A. Les Had (1000s-1860).  2009—B. 1991 2004. 1280 May 1991 3004. 2009 2004. 1280 May 1991 3005. 2009 2005. 2009 2009—B. 2009 2004. 2009 2009 2004. 2009 2004. 2009 2004. 2009 2004. 2009 2004. 2009 2004. 2009 2004. 2009 2004. 2009 2004. 2009 2004. 2009 2004. 2009 2004. 2009 2004. 2009 2004. 2009 2004. 2009 2004. 2009 2004. 2009 2009 2004. 2009 200						585,000						65,000
2010A. 1592 h Maines State La	2003-A, Lee Blvd (103rd-105th)											40,000
Redmailing 2004A, Manison Road   Med-04   Sep-21   2-9.15   399,000   33,000   31,6 91   91   19,205   110,000   16,500   110,000   12,600   12,600   110,000   12,600   12,600   110,000   12,600   12,600   110,000   12,600   12,	2003A, 133rd Mission-State Ln	Oct-03		3.58		2,070,000	3/1 & 9/1	9/1	76,360	230,000		230,000
Returning 2004A, Manison Road   Mer Of   Sp-71   2-9.15   599,000   35,000   31,00   91   97.01   19,205   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   11,000   10,000   11,000   10,000   11,000   10,000   11,000   10,000   11,000   10,000   11,000   10,000   11,000   10,000   11,000   10,000   11,000   10,000   11,000   10,000   11,000   10,000   11,000   10,0	Refunding 2004A, Lee Blvd Ph I	Mar-04	Sep-15	2,0-3,5	280,000	255,000	3/1 & 9/1	9/1		45,000		45,000
Refunding 2004A, City Pack Project   Mar-04   Sep-10   2-0.3.5   5,870,000   3,629,000   31,629,10   91   12,2355   300,000   20,755   225,000   27,200   27,000   27,000   27,000   31,629,10   91   3,000   31,620,00   31,629,10   91   3,000   31,620,00   31,629,10   91   3,000   31,620,00   31,629,10   91   3,000   31,620,00   31,629,10   91   3,000   31,620,00   31,629,10   91   3,000   31,620,00   4,000   4	Refunding 2004A, Mission Road			2.0-3.5	690,000	635,000		9/1				110,000
Refunding 2004A, Giry Hall Remoted   Mar-64   Sep-16   2-0.5.5   \$83,000   36.90   31.8 99   31   30.00   31.669   \$80,000   31.8 99   31   30.00   31.690   \$80,000   31.8 99   31   30.00   31.690   31.8 99   31   30.00   31.690   31.8 99   31   30.00   31.690   31.8 99   31   30.00   31.690   31.8 99   31   30.00   31.690   31.8 99   31   31.9 9   31.8 90   31.	Refunding 2004A, City Park Project	Mar-04		2.0-3.5	3,870,000	3,620,000	3/1 & 9/1	9/1	128,255	300,000		275,000
Rethunding 2004A, Giry Hall Remoted   Mar-94   Sep-16   2-0-3-5   \$83,000   36,000   316,001   31,000   11,794   \$85,000   \$15,600   \$80,000   316	Refunding 2004A, Pool	Mar-04	Sep-11	2,0-3,5	740,000	270,000	3/1 & 9/1	9/1	7,088	135,000	3,713	135,000
Refinding 2004A, Ord Course  Min-04  Spi-19  2.0-3.5  Z.505,000  Z.501  Z.505  Z.505  Z.505,000  Z.501  Z.505  Z.505,000  Z.501  Z.505	Refunding 2004A, City Hall Remodel	Mar-04	Sep-16	2.0-3.5	850,000	560,000	3/1 & 9/1	9/1	17,794	85,000	15,669	80,000
Referraling 2004A, Normanshy Plaze Mary Od.  Referraling 2004A, Normanshy Plaze Mary Od.  Referraling 2004A, Normanshy Plaze Mary Od.  Referraling 2004A, 1940, 1941  1.025  Referraling 2004A, 1940  Referraling 2004A, 1940, 1941  1.025  Referraling 2004A, 1940,	Refunding 2004A, 83rd Street	Mar-04	Sep-11	2.0-3.5	935,000	345,000	3/1 & 9/1	9/1	9,050	175,000	4,675	170,000
Richmaring 2004A, Callings Bibrid   Mar-04   Sep-19   30-05.50   1,45,000   45,000   37 & 97   91   1,122   45,000   0	Refunding 2004A, Golf Course	Mar-04	Sep-09	2.0-3.5	2,565,000	1,265,000	3/1 & 9/1	9/1	37,205	385,000	27,580	180,000
2004B, 1174 Missians-Roc	Refunding 2004A, Normandy Place	Mar-04	Sep-15	2.0-3.5	110,000	110,000	3/1 & 9/1	9/1	3,310	20,000	2,810	20,000
20043, Start Line-Fix Y Oct 04 Sep-19 300-5.00 675,000 49,000 31, & 91 91 1,008 45,000 11,778 65,000 120043, Line Prise Nation Fix Remodel Oct 04 Sep-24 300-5.00 1,00,000 80,000 31, & 91 91 1,718 65,000 30,000 31, & 91 92 1,718 65,000 31, & 91 92 1,718 65,000 40,000 31, & 91 92 1,718 65,000 40,000 31, & 91 92 1,718 65,000 40,000 31, & 91 92 1,718 65,000 40,000 31, & 91 92 1,718 65,000 40,000 31, & 91 92 1,718 65,000 40,000 31, & 91 92 1,718 65,000 40,000 31, & 91 92 1,718 65,000 40,000 40,000 31, & 91 92 1,718 65,000 40,000 40,000 31, & 91 92 1,718 65,000 40,000	Refunding 2004A, College Blvd	Mar-04	Sep-10	2,0-3,5	45,000	45,000	3/1 & 9/1	9/1	1,125	45,000	0	0
2004B, Fire Stanto at Planed and Charles (1974) (19	2004B, 133rd Mission-Roe	Oct-04	Sep-19	3.00-5.00	1,140,000	750,000	3/1 & 9/1	9/1	26,813	75,000	24,563	75,000
2004B, Pirs Station of 2 Remodel   Out-04   Sept-24   30.05.00   1,100,000   890,000   37.6 971   971   34.955   45,000   33,605   40,000   30,004   Station   31,000   30,005   30,000   10,000   10,000   37.6 971   971   34.955   45,000   33,605   30,005   200,005	2004B, State Line-Ph IV									45,000	14,738	45,000
2004B, Ist Nail-Glawood)	2004B, I-Lan Park Imprv											25,000
2005A, Roce Aver Offeld Aver, & Li (2718)         Sepp-65         Sep-20         3.05-500         710,000         510,000         371.06         500,000         16,200         500,000           2005A, 1370.6. Evidence         Sep-60         Sep-60         3.05-500         2,200,000         11,600         371.0         971         5,500         140,000         17,600         17,600         17,600         140,000         140,000         17,600         17,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>40,000</td></t<>												40,000
2005A, 137th & Ro Ave South   Sep-05   Sep-02   3.05-5.00   2.090,000   1.540,000   314. 891   91   33,690   140,000   49,420   140,000   2005A, 137th & Ro Ave South   Sep-05   Sep-02   3.05-5.00   1.012,704   700,000   314. 891   91   2.6538   65,000   2.6555   65,00   2.005A, 137th & Ro Wash   1.005   2.005A, 2.005   2.005A, 2.005   2.005A, 2.005   2.0	2004B, 151st (Nall-Glenwood)											55,000
2005A, 1316 & Role Ave South   Sep-05   Sep-00   305-500   257,277   180,000   241,891   941   6,225   20,000   5,615   20,000   2005A, 1916 & Riskinsin Ral Interes   Sep-05   Sep-01   35-40   2,000,000   1,920,000   31,891   91,1   14,800   160,000   24,555   68,000   160,000   2005A, Role Ave   Sep-06   Sep-21   35-40   2,000,000   2,200,000   31,891   91,1   14,800   160,000   95,360   260,000   2005A, Role Ave   Sep-06   Sep-21   35-40   310,000   250,000   31,891   91,1   97,900   20,000   90,000   20,000   2005B Refunding Sep 07   80,000   20,000   20,000   31,891   91,1   97,900   20,000   90,000   20,000   20,000   31,891   91,1   97,900   20,000   90,000   20	2005A, Roe Ave (Nail Ave & 137th)											50,000
2005A, 110th & Mission Rd Inter   Sep-05   Sep-06   Sep-10   3.54-50   1.032,704   760,000   31, & 91   91   1.45,801   50,000   2.85,805   65,000   2.005,806	2005A, 137th & Briar											140,000
2006A, Residential Streets												20,000
2006A, Rod Ave   Sep-66   Sep-21   3.5.4.0   3.3.40,000   2.65,000   31.6.9.1   911   103.788   225,000   95,350   225,000   2006A, Pedestrian Bridge   Sep-65   Sep-21   3.5.4.0   3.10,000   4.200,000   31.6.9.1   911   103.788   125,000   100,023   305,000   2006B Refunding South Park   Nov-06   Sep-21   3.5.4.0   4.165,000   4.080,000   31.6.9.1   911   103.781   11,000   86,338   160,000   2007A, 2005B Refunding Streets   Sep-71   Sep-21   3.5.4.0   4.165,000   4.080,000   31.6.9.1   911   103.781   11,000   86,338   160,000   2007A, 2005B Restanding Streets   Sep-71   Sep-22   4.0-4.375   3.763,485   3.365,000   31.6.9.1   911   138,14   255,000   127,366   550,000   2007A, 2005B Restanding Streets   Sep-71   Sep-22   4.0-4.375   3.763,485   3.365,000   31.6.9.1   911   13,811   20,000   10,918   20,000   2007A, 31.6.1   3.000	2005A, 119th & Mission Rd Inter											65,000
2006A, Pedestrian Bridge					<del></del>						·· · · · · · · · · · · · · · · · · · ·	160,000
2006B Refunding, South Park												225,000
2005B Refunding, FS III	<u> </u>								<del> </del>			20,000
2007A, 20052006 Residential Streets Sep-07 Sep-22 4.0-4.375 3.265,000 31.6 9/1 9/1 11.33,144 255,000 127,306 250,000 2007A, Dykes Breach Drisings Sep-07 Sep-23 4.0-4.375 32,000 220,000 31.6 9/1 9/1 11.33,144 255,000 12.000 12.000 2007A, Nall Ave-139th to 143rd Streets Sep-07 Sep-22 4.0-4.375 32,000 32.000 31.6 9/1 9/1 11.33,144 255,000 12.000 2007A, Nall Ave-139th to 143rd Streets Sep-07 Sep-22 4.0-4.375 449,078 380,000 31.6 9/1 9/1 11.575 140,000 72,325 145,000 2007A, Policy Break Instructions Sep-07 Sep-22 4.0-4.375 449,078 380,000 31.6 9/1 9/1 11.579 30,000 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 11.6 580 30,000 31.6 59/1 9/1 9/1 11.5 59 30,000 31.6 59/1 9/1 31.5 59/1 32,666 0 1.0 580 30,000 31.6 59/1 9/1 3.0 580 30,000 31.6 59/1 9/1 3.0 580 30,000 31.6 59/1 9/1 3.0 580 30,000 31.6 59/1 9/1 3.0 580 30,000 31.6 59/1 9/1 3.0 580 30,000 31.6 59/1 9/1 3.0 580 30,000 31.6 59/1 9/1 3.0 580 30,000 31.6 59/1 9/1 3.0 580 30,000 31.6 59/1 9/1 3.0 580 30,000 31.6 59/1 9/1 3.0 580 30,000 31.6 59/1 9/1 3.0 580 30,000 31.6 59/1 9/1 3.0 580 30,000 31.6 59/1 9/1 3.0 580 30,000 31.6 59/1 9/1 3.0 58/1 3.0												305,000
2007A, Dykes Branch Drainage   Sep-07   Sep-22   4.0-4.375   230,000   128,000   31 & 91   91   11,451   20,000   19,981   20,000   2007A, Nall Ave-139th to 14376 Steptes   Sep-07   Sep-22   4.0-4.375   450,678   390,000   37 & 91   91   73,75   400,000   12,588   25,000   2007A, 1315th & Ethiar Intersection   Sep-07   Sep-22   4.0-4.375   450,678   390,000   37 & 91   91   15,500   30,000   12,588   25,000   2008A, Park Relation Transis Signals   Sep-07   Sep-22   4.0-4.375   450,678   390,000   37 & 91   91   15,500   30,000   12,588   25,000   2008A, Park Relation Transis Signals   Sep-07   Sep-22   4.0-4.375   450,678   390,000   37 & 91   97   373   24,436   0   0   0   0   0   0   0   0   0												160,000
2007A, Nall Ave-139th to 143rd Street  \$ep-07\$ Sep-22  \$4.0-4.375  \$2.130,000  \$1.850,000												250,000
2007A, 1550 & Pisiar intersection												20,000
2007A, 92nd & State Line Traffic Signals   Sep-07   Sep-22   40-4.375   370,837   325,000   11,075   971   13,750   25,000   12,688   25,000   2008A, Public Works Land   Apr-08   Sep-10   3.00   63,200   20,240   371,891   971   373   24,436   0   0   2008A, State Line Plase III   Apr-08   Sep-10   3.00   63,200   20,940   371,891   971   3,980   132,666   0   0   2008A, State Line Plase III   Apr-08   Sep-10   3.00   397,796   132,666   371,891   971   3,980   132,666   0   0   2008A, State Line Plase III   Apr-08   Sep-10   3.00   397,796   132,666   371,891   971   3,980   132,666   0   0   2008A, State Line Plase III   Apr-08   Sep-10   3.00   187,344   95,000   371,891   971   2,850   95,000   0   2008A, State Line Plase III   Apr-08   Sep-10   3.00   187,344   95,000   371,891   971   2,850   95,000   0   2008A, Mission Rd 1-435 to College   Sep-10   3.00   331,772   110,572   371,891   971   2,850   95,000   0   2008A, Mission Rd 1-435 to College   Sep-10   3.00   216,588   72,324   371,891   971   40,461   44,600   39,381   262,000   2008A, College   Sep-10   3.00   233,3800   1,332,634   71,891   971   44,597   387,034   34,388   385,000   2008A, State Line Plase III   40,461   44,600   39,381   262,000   2008A, State Line Plase III   40,461   44,600   39,381   262,000   2008A, State Line Plase III   40,461   44,600   39,381   262,000   2008A, State Line Plase III   40,461   44,600   39,381   262,000   2008A, State Line Plase III   40,461   44,600   39,381   262,000   2008A, State Line Plase III   40,461   44,600   39,381   262,000   2008A, State Line Plase III   40,461   44,600   39,381   262,000   2008A, State Line Plase III   40,461   44,600   39,381   262,000   2008A, State Line Plase III   40,461   44,600   39,381   262,000   2008A, State Line Plase III   40,461   44,600   39,381   262,000   2008A, State Line Plase III   40,461   44,600   39,381   262,000   2008A, State Line Plase III   40,461   44,600   39,381   262,000   2008A, State Line Plase III   40,461   44,600   44,600   44,600   44,600							· · · · · · · · · · · · · · · · · · ·					145,000
2008A, Dublic Works Land												30,000
2008A, State Line Phase III												
2008A, State Line Phase III   Apr-08   Sep-10   3.00   397,996   132,666   3/1.8.91   9/1   3,980   132,666   0												0
2008A, State Line Phase II												0
2008A, Mission Rd I-435 to College			_									0
2008A, Mission Rd 151-155   Apr-08   Sep-10   3.00   331,712   110,572   371 & 971   9.11   3.317   110,572   0												. 0
2008A, GOR Refinding 2007B/1998A Apr-08 Sep-13 3.00 1,333,776 1,311,200 3/1 & 9/1 9/1 40,461 40,600 39,081 262,000 2008A, GOR Refinding 2007B/1998A Apr-08 Sep-13 3.00 1,333,776 1,311,200 3/1 & 9/1 9/1 40,461 40,460 40,400 39,081 262,000 2008A, GOR Refinding 2007B/1998A Apr-08 Sep-13 3.00 1,082,200 368,200 1,082,200 371 & 9/1 1,040 9/1 1,040 9/1 1,040 9/1 1,040 9/1 1,040 9/1 1,040 9/1 1,040 9/1 1,040 9/1 1,040 9/1 1,040 9/1 1,040 9/1 1,040 9/1 1,040 1,0		_										0
2008, Golf   Apr-08   Apr-08   Sep-15   3.00   1,333,776   1,311,200   3/1.8 9/1   9/1   40,461   46,000   39,081   262,000   2008A, GN Refunding 2007B/1998A   Apr-08   Sep-13   3.00   1,582,200   338,300   3/1.8 9/1   9/1   45,979   387,034   34,368   385,00   2008A, GN Refunding 2007B/1998A   Apr-08   Sep-13   3.00   1,682,200   368,000   3/1.8 9/1   9/1   11,046   94,000   8,226   330,000   2008B, GN Residential Streets   Sep-08   Sep-23   4.95   1,571,399   1,476,200   3/1.8 9/1   9/1   51,863   104,100   48,740   104,100   2008B, Dinkin Entry Water Feature   Sep-08   Sep-23   4.95   1,571,399   102,400   3/1.8 9/1   9/1   10,535   33,600   15,527   33,600   2008B, Main Entry Water Feature   Sep-08   Sep-23   4.95   5.05,000   4/1,400   3/1.8 9/1   9/1   10,535   33,600   15,527   33,600   2008B, Parkway Plaza Development   Sep-08   Sep-23   4.95   5.863,899   5,115,000   3/1.8 9/1   9/1   179,425   365,000   168,475   365,000   3/1.8 9/1   9/1   3.99   3/1		_										0
2008A, GO Refinding 2007B/1998A   Apr-08   Sep-13   3.00   2,332,800   1,532,634   3/1.8 9/1   9/1   45,979   387,034   34,368   385,00   2008A, SA Refinding 2007B/1998A   Apr-08   Sep-13   3.00   1,082,200   308,200   371.8 9/1   9/1   11,046   94,000   8,226   33,00   3008B, 2007 Residential Streets   Sep-08   Sep-23   4.95   1,571,393   1,476,200   3/1.8 9/1   9/1   51,863   104,100   8,474   104,100   104,200   2008B, fronhorse SMAC Rasements   Sep-08   Sep-23   4.95   109,768   102,400   3/1.8 9/1   9/1   16,535   33,600   15,527   33,600   2008B, Main Entry Water Feature   Sep-08   Sep-23   4.95   505,000   471,400   3/1.8 9/1   9/1   16,535   33,600   15,527   33,600   2008B, Parkway Plaza Development   Sep-08   Sep-23   4.95   5,488,839   5,115,000   3/1.8 9/1   9/1   179,425   365,000   168,475   365,000   2008B, Park Improvements   Sep-08   Sep-23   4.95   1,505,000   1,425,000   3/1.8 9/1   9/1   52,950   75,000   50,700   75,000   2008B, Park Improvements   Sep-08   Sep-23   4.95   2,700,000   2,500,000   3/1.8 9/1   9/1   17,650   25,000   16,900   22,500   2008B, Park Improvements   Sep-08   Sep-23   4.95   2,700,000   2,500,000   3/1.8 9/1   9/1   131,175   180,000   121,725   180,000   2008B, Park Improvements   Sep-08   Sep-23   4.95   2,700,000   2,500,000   3/1.8 9/1   9/1   0   0   0   122,963   2010A, 2010A, 2016 Residential Streets   Sep-10   Sep-26   2,004.00   3,185,597   0   3/1.8 9/1   9/1   0   0   0   122,963   2010A,												
2008A, SA Refunding 2007B/1998A												
2008B, 2007 Residential Streets   Sep-08   Sep-23   4.95   1,571,393   1,476,200   3/1 & 9/1   9/1   51,863   104,100   48,740   104,102   2008B, Inoshorse SMAC Easements   Sep-08   Sep-23   4.95   109,768   102,400   3/1 & 9/1   9/1   3,593   7,300   3,374   7,300   7,300   3,374   7,300   7,300   3,374   7,300				-								
2008B, Ironhorse SMAC Easements   Sep-08   Sep-23   4.95   109,768   102,400   3/1 & 9/1   9/1   3,993   7,300   3,374   7,302   2008B, Main Entry Water Feature   Sep-08   Sep-23   4.95   505,000   471,400   3/1 & 9/1   9/1   16,535   33,600   15,527   33,600   15,527   33,600   2008B, Archay Plaza Development   Sep-08   Sep-23   4.95   5,483,839   5,115,000   3/1 & 9/1   9/1   179,425   365,000   168,475   365,000   2008B, Archay Plaza Development   Sep-08   Sep-23   4.95   5,483,839   5,115,000   3/1 & 9/1   9/1   179,650   25,000   168,475   365,000   2008B, Archay Plaza Developments   Sep-08   Sep-28   4.95   5,000,000   475,000   3/1 & 9/1   9/1   17,650   25,000   169,407   365,000   2008B, Park Improvements   Sep-08   Sep-28   4.95   500,000   475,000   3/1 & 9/1   9/1   179,650   25,000   121,723   180,000   2008B, Villaggio Stermwater   Sep-08   Sep-28   4.95   2,000,000   2,520,000   3/1 & 9/1   9/1   131,175   180,000   121,723   180,000   2010A, Nall Ave-143rd to 159th Streets   Sep-10   Sep-26   2.00-4.00   3,815,937   0   3/1 & 9/1   9/1   0   0   0   0   0   0   0   0   0												
2008B, Main Entry Water Feature   Sep-08   Sep-23   4.95   505,000   471,400   3/1 & 9/1   16,535   33,600   15,527   33,600   2008B, Parkway Plaza Development   Sep-08   Sep-23   4.95   5,483,839   5,115,000   3/1 & 9/1   9/1   179,425   365,000   168,475   365,000   2008B, Park Bank Stabilization   Sep-08   Sep-28   4.95   1,505,000   475,000   3/1 & 9/1   9/1   179,425   365,000   168,475   365,000   2008B, Park Improvements   Sep-08   Sep-28   4.95   1,505,000   475,000   3/1 & 9/1   9/1   17,650   25,000   16,900   25,000   2008B, Park Improvements   Sep-08   Sep-28   4.95   2,700,000   2,500,000   3/1 & 9/1   9/1   17,650   25,000   16,900   25,000   2008B, Park Improvements   Sep-08   Sep-28   4.95   2,700,000   2,500,000   3/1 & 9/1   9/1   131,175   180,000   121,725   121,725   121,7												
2008B, Parkway Piaza Development   Sep-08   Sep-23   4.95   5,483,839   5,115,000   3/1 & 9/1   9/1   179,425   365,000   168,475   365,000   2008B, Creek Bank Stabilization   Sep-08   Sep-28   4.95   1,505,000   1,425,000   3/1 & 9/1   9/1   52,950   75,000   50,700   75,000   2008B, Park Improvements   Sep-08   Sep-28   4.95   5,000,000   475,000   3/1 & 9/1   9/1   17,650   22,000   16,900   225,000   2008B, Villaggio Stormwater   Sep-08   Sep-23   4.95   2,700,000   2,520,000   3/1 & 9/1   9/1   131,175   180,000   121,725   180,000   2010A, Nell Ave-1437d to 159th Streets   Sep-10   Sep-26   2.00-4.00   3,815,957   0 3/1 & 9/1   9/1   0   0   122,963   2010A, 2008 Residential Streets   Sep-10   Sep-26   2.00-4.00   2,106,752   0 3/1 & 9/1   9/1   0   0   67,828   2010A, 2010 Residential Streets   Sep-10   Sep-26   2.00-4.00   1,242,439   0 3/1 & 9/1   9/1   0   0   62,662   2010A, 2010 Residential Streets   Sep-10   Sep-26   2.00-4.00   1,242,439   0 3/1 & 9/1   9/1   0   0   62,662   2010A, 2010 Residential Streets   Sep-10   Sep-26   2.00-4.00   1,942,828   0 3/1 & 9/1   9/1   0   0   62,662   2010A, 2010 Residential Streets   Sep-10   Sep-26   2.00-4.00   272,024   0 3/1 & 9/1   9/1   0   0   62,662   2010A, 2010 Residential Streets   Sep-10   Sep-26   2.00-4.00   272,024   0 3/1 & 9/1   9/1   0   0   62,662   2010A, 2010 Residential Streets   Sep-10   Sep-26   2.00-4.00   272,024   0 3/1 & 9/1   9/1   0   0   62,662   2010A, 2010 Residential Streets   Sep-10   Sep-23   2.273-3.10   4.15,000   0 3/1 & 9/1   9/1   0   0   12,237   2010A, 2010 Residential Streets   Sep-10   Sep-23   2.273-3.10   4.15,000   0 3/1 & 9/1   9/1   0   0   1.4,571   55,00   2010A, Villaggio Project   Sep-10   Sep-23   2.273-3.10   4.15,000   0 3/1 & 9/1   9/1   0   0   1.4,571   55,00   2010A, Villaggio Project   Sep-10   Sep-25   5.00   540,000   0 3/1 & 9/1   9/1   0   0   1.4,571   55,00   2010A, Villaggio Project   Sep-25   5.00   2,850,805   0 3/1 & 9/1   9/1   11,575   10,000   2,192,815   4,980,000   2,192,815   4,980,												
2008B, Creek Bank Stabilization   Sep-08   Sep-28   4.95   1,505,000   1,425,000   3/1 & 9/1   9/1   52,950   75,000   50,700   75,000   2008B, Park Improvements   Sep-08   Sep-28   4.95   500,000   475,000   3/1 & 9/1   9/1   17,650   25,000   16,900   25,000   25,000   2008B, Villaggio Stormwater   Sep-08   Sep-23   4.95   500,000   475,000   3/1 & 9/1   9/1   131,175   180,000   121,725   180,000   2008B, Villaggio Stormwater   Sep-08   Sep-23   4.95   2,700,000   2,520,000   3/1 & 9/1   9/1   131,175   180,000   121,725   180,000   2010A, Nall Ave-143rd to 159th Streets   Sep-10   Sep-26   2.00-4.00   3,815,957   0 3/1 & 9/1   9/1   0   0   0   122,963   2010A, 2008 Residential Streets   Sep-10   Sep-26   2.00-4.00   1,242,439   0 3/1 & 9/1   9/1   0   0   0   0   0,006   2010A, 2010 Residential Streets   Sep-10   Sep-26   2.00-4.00   1,242,439   0 3/1 & 9/1   9/1   0   0   0   0   0   0,006   2010A, 2010 Residential Streets   Sep-10   Sep-26   2.00-4.00   1,942,828   0 3/1 & 9/1   9/1   0   0   0   0   0   0   0   0   0	· · · · · · · · · · · · · · · · · · ·											
2008B, Park Improvements   Sep-08   Sep-28   4.95   500,000   475,000   3/1 & 9/1   9/1   17,650   25,000   16,900   25,000   2008B, Villaggio Stornwater   Sep-08   Sep-23   4.95   2,700,000   2,50,000   3/1 & 9/1   9/1   131,175   180,000   121,725   180,000   2010A, Nall Ave-143rd to 159th Streets   Sep-10   Sep-26   2.00-4.00   2,106,752   0 3/1 & 9/1   9/1   0   0   0   122,963   2010A, 2008 Residential Streets   Sep-10   Sep-26   2.00-4.00   2,106,752   0 3/1 & 9/1   9/1   0   0   0   67,828   2010A, 2009 Residential Streets   Sep-10   Sep-26   2.00-4.00   1,242,439   0 3/1 & 9/1   9/1   0   0   0   40,006   2010A, 2010 Residential Streets   Sep-10   Sep-26   2.00-4.00   1,942,828   0 3/1 & 9/1   9/1   0   0   0   62,662   2010A, 2010 Residential Streets   Sep-10   Sep-26   2.00-4.00   1,942,828   0   3/1 & 9/1   9/1   0   0   0   62,662   2010A, 2010 Residential Streets   Sep-10   Sep-26   2.00-4.00   272,024   0   3/1 & 9/1   9/1   0   0   0   62,662   2010A, 2010 Residential Streets   Sep-10   Sep-26   2.00-4.00   272,024   0   3/1 & 9/1   9/1   0   0   0   8,727   2010A, Public Works Facility Refunding   Sep-10   Sep-23   2.273-3.10   4.145,000   0   3/1 & 9/1   9/1   0   0   0   120,537   2010A, College Blvd Bridge Refunding   Sep-10   Sep-23   2.273-3.10   145,000   0   3/1 & 9/1   9/1   0   0   0   3,871   2010A, Sish & Fontana Traffic Signals   Sep-10   Sep-25   5.00   540,000   0   3/1 & 9/1   9/1   0   0   0   14,571   55,000   2010A, Villaggio Project   Sep-25   5.00   2,850,805   0   3/1 & 9/1   9/1   0   0   0   3,498   190,000   2010A, Villaggio Project   Sep-10   Sep-25   5.00   2,850,805   0   3/1 & 9/1   9/1   0   0   0   3,498   190,000   2010A, Villaggio Project   Sep-06   Sep-21   8.00   170,000   140,000   3/1 & 9/1   9/1   11,575   10,000   10,775   10,000   10,								-				75,000
2008B, Villaggio Stormwater   Sep-08   Sep-23   4.95   2.700,000   2.520,000   3/1 & 9/1   9/1   131,175   180,000   121,725   180,000   2010A, Nall Ave-143rd to 159th Streets   Sep-10   Sep-26   2.00-4.00   3.815,957   0 3/1 & 9/1   9/1   0   0   122,963		_										25,000
2010A, Nall Ave-143rd to 159th Streets   Sep-10   Sep-26   2.00-4.00   3,815,957   0   3/1 & 9/1   9/1   0   0   122,963	· · · · · · · · · · · · · · · · · · ·											180,000
2010A, 2008 Residential Streets   Sep-10   Sep-26   2.00-4.00   2,106,752   0   3/1 & 9/1   9/1   0   0   67,828	2010A, Nall Ave-143rd to 159th Streets					<del></del>						0
2010A, 2009 Residential Streets   Sep-10   Sep-26   2.00-4.00   1,242,439   0   3/1 & 9/1   9/1   0   0   40,006	2010A, 2008 Residential Streets											0
2010A, 2010 Residential Streets   Sep-10   Sep-26   2.00-4.00   1,942,828   0   3/1 & 9/1   9/1   0   0   62,662	2010A, 2009 Residential Streets											0
2010A, Traffic Signals-128th & State Line   Sep-10   Sep-26   2.00-4.00   277,024   0   3/1 & 9/1   9/1   0   0   0   8,727	2010A, 2010 Residential Streets											0
2010A, Public Works Facility Refunding   Sep-10   Sep-23   2.273-3.10   4,145,000   0   3/1 & 9/1   9/1   0   0   120,537												0
2010A, College Blvd Bridge Refunding   Sep-10   Sep-18   2.273-3.10   145,000   0   3/1 & 9/1   9/1   0   0   0   3,871	2010A, Public Works Facility Refunding											0
2010A, 135th & Fontana Traffic Signals   Sep-10   Sep-25   5.00   540,000   0   3/1 & 9/1   9/1   0   0   14,571   55,000	2010A, College Blvd Bridge Refunding	_										0
2010A, Villaggio Project   Sep-10   Sep-25   5.00   2,859,805   0   3/1 & 9/1   9/1   0   0   83,498   190,000	2010A, 135th & Fontana Traffic Signals											55,000
Total G.O. Bonds Revenue Bonds: City Hall Jun-03 Sep-12 2.00-3.00 2,835,000 965,000 3/1 & 9/1 9/1 27,988 385,000 17,400 395,000 Total Revenue Bonds Other: TDD Debt Resurrection TDD Debt Resurrection Sep-06 Sep-21 8.00 170,000 140,000 3/1 & 9/1 9/1 11,575 10,000 10,775 10,000 TDD Debt Villagio Nov-07 Sep-22 7.50 835,000 750,000 3/1 & 9/1 9/1 57,750 35,000 55,125 40,000 Total Other	2010A, Villaggio Project											190,000
Revenue Bonds   Jun-03   Sep-12   2.00-3.00   2,835,000   965,000   3/1 & 9/1   9/1   27,988   385,000   17,400   395,000     Total Revenue Bonds   965,000   27,988   385,000   17,400   395,000     Total Other   Sep-06   Sep-21   8.00   170,000   140,000   3/1 & 9/1   9/1   11,575   10,000   10,775   10,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   3/1 & 9/1   9/1   32,375   30,000   29,975   30,000     Total Other   Sep-06   Sep-22   7.50   835,000   750,000   3/1 & 9/1   9/1   57,750   35,000   55,125   40,000     Total Other   Sep-06   Sep-21   8.00   400,000   400,000   400,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,		*										
Revenue Bonds   Jun-03   Sep-12   2.00-3.00   2,835,000   965,000   3/1 & 9/1   9/1   27,988   385,000   17,400   395,000     Total Revenue Bonds   965,000   27,988   385,000   17,400   395,000     Total Other   Sep-06   Sep-21   8.00   170,000   140,000   3/1 & 9/1   9/1   11,575   10,000   10,775   10,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   3/1 & 9/1   9/1   32,375   30,000   29,975   30,000     Total Other   Sep-06   Sep-22   7.50   835,000   750,000   3/1 & 9/1   9/1   57,750   35,000   55,125   40,000     Total Other   Sep-06   Sep-21   8.00   400,000   400,000   400,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,000   400,000   400,000     Total Other   Sep-06   Sep-21   8.00   490,	Total G.O. Bonds					53,160,000			1,924,659	5,300,000	2,192,815	4,980,000
City Hall         Jun-03         Sep-12         2.00-3.00         2,835,000         965,000         3/1 & 9/1         27,988         385,000         17,400         395,000           Total Revenue Bonds         965,000         27,988         385,000         17,400         395,000           Other:         17,400         395,000         965,000         11,475         10,000         17,400         395,000           TDD Debt Resurrection         Sep-06         Sep-21         8.00         170,000         140,000         3/1 & 9/1         9/1         11,575         10,000         10,775         10,000           TDD Debt Cornerstone         Sep-06         Sep-21         8.00         490,000         400,000         3/1 & 9/1         9/1         32,375         30,000         29,975         30,000           TDD Debt Villagio         Nov-07         Sep-22         7.50         835,000         750,000         3/1 & 9/1         9/1         57,750         35,000         55,125         40,000           Temporary Notes         Varies         3.00-3.375         19,870,000         Varies         0         0         0         0         0         0         0         0         0         0         0         0         <	Revenue Bonds:								, ,			, -,
Total Revenue Bonds	City Hall	Jun-03	Sep-12	2.00-3.00	2,835,000	965,000	3/1 & 9/1	9/1	27,988	385,000	17,400	395,000
Other:         Sep-06         Sep-21         8.00         170,000         140,000         3/1 & 9/1         9/1         11,575         10,000         10,775         10,000           TDD Debt Cornerstone         Sep-06         Sep-21         8.00         490,000         400,000         3/1 & 9/1         9/1         32,375         30,000         29,975         30,000           TDD Debt Villagio         Nov-07         Sep-22         7.50         835,000         750,000         3/1 & 9/1         9/1         57,750         35,000         55,125         40,000           Temporary Notes         Varies         3.00-3.375         19,870,000         Varies         0         0         0         0           Total Other         21,160,000         101,700         75,000         95,875         80,000	Total Revenue Bonds					· · · · · · · · · · · · · · · · · · ·						395,000
IDD Debt Cornerstone         Sep-06         Sep-21         8.00         490,000         400,000         3/1 & 9/1         9/1         32,375         30,000         29,975         30,000           IDD Debt Villagio         Nov-07         Sep-22         7.50         835,000         750,000         3/1 & 9/1         9/1         57,750         35,000         55,125         40,000           Temporary Notes         Varies         3.00-3.375         19,870,000         Varies         0         0         0         0           Total Other         21,160,000         101,700         75,000         95,875         80,000	Other:											
TDD Debt Cornerstone         Sep-06         Sep-21         8.00         490,000         400,000         3/1 & 9/1         9/1         32,375         30,000         29,975         30,000           TDD Debt Villagio         Nov-07         Sep-22         7.50         835,000         750,000         3/1 & 9/1         9/1         57,750         35,000         55,125         40,000           Temporary Notes         Varies         3.00-3.375         19,870,000         Varies         0         0         0         0           Total Other         21,160,000         101,700         75,000         95,875         80,000	TDD Debt Resurrection	Sep-06	Sep-21	8.00	170,000	140,000	3/1 & 9/1	9/1	11,575	10,000	10,775	10,000
IDD Debt Villagio         Nov-07         Sep-22         7.50         835,000         750,000         3/1 & 9/1         57,750         35,000         55,125         40,000           Temporary Notes         Varies         3.00-3.375         19,870,000         Varies         0	TDD Debt Cornerstone			8.00	490,000	400,000		9/1				30,000
Temporary Notes         Varies         3.00-3.375         19,870,000         Varies         0         0         0         0           Total Other         21,160,000         101,700         75,000         95,875         80,000	TDD Debt Villagio			7.50	835,000	750,000	3/1 & 9/1			35,000		40,000
	Temporary Notes	Varies		3.00-3.375		19,870,000	Varies		0	0		0
	Total Other					21,160,000			101,700	75,000	95,875	80,000
	Total Indebtedness					75,285,000			2,054,346	5,760,000	2,306,090	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		•••		Total				
		Term of	Interest	Amount	Principal	Payments	Payments	
	Contract	Contract	Rate	Financed	Balance On	Due	Due	
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2010	2010	2011	
Fire Rescue Vehicles	3/7/2008	60 months	4.10	893,296	728,227	171,235	178,256	
							THE PERSON NAMED IN COLUMN TO SERVICE AND	
Totals					728,227	171,235	178,256	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### **FUND PAGE - GENERAL**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	14,683,699	14,683,698	7,014,500
Receipts:			-
Ad Valorem Tax	13,547,273	13,795,358	XXXXXXXXXXXXXXXXX
Delinquent Tax	66,478	0	0
Motor Vehicle Tax	1,069,841	1,101,930	1,169,400
Recreational Vehicle Tax	2,024	2,000	1,771
16/20M Vehicle Tax	1,189	1,200	1,073
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	37,820	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	389,251	380,881	380,141
In Lieu of Taxes (IRB)	0	0	0
City Sales Tax	5,517,618	5,553,483	5,664,553
City Use Tax	1,320,507	1,329,090	1,339,723
Franchise Fees	3,042,295	3,194,300	3,422,500
County Retail Sales Tax	4,090,469	4,008,600	4,088,833
County Use Tax	503,466	398,000	475,000
Grants	7,287	0	0
Licenses & Permits	1,203,842	1,048,250	1,054,650
Charges for Services	2,466,139	2,803,055	3,175,938
Fines & Forfeitures	1,591,763	1,600,000	1,600,000
Transfer from Special Alcohol	150,000	150,000	225,000
Other Revenue	59,197	44,329	40,000
Refunds & Reimbursements	219,025	4,500	4,500
Donations/Contributions_	24,982	3,500	3,500
Sponsorships	13,440	14,000	14,000
Interest on Idle Funds	75,950	75,126	75,585
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,399,856	35,507,602	22,736,167
Resources Available:	50,083,555	50,191,300	29,750,667

### FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Resources Available:	50,083,555	50,191,300	29,750,667
General Administration			
Personnel Services	21,735,038	23,045,400	24,346,100
Contractual Services	4,986,692	6,807,600	6,798,600
Commodities & Supplies	2,232,026	3,088,000	3,185,900
Capital Outlay	677,282	614,200	676,600
Transfer to City Equipment Fund	915,755	5,791,100	2,672,877
Transfer to Special Highway Fund	200,000	250,000	0
Transfer to Street Improvements Fund	531,200	200,000	0
Transfer to Capital Improvement Fund	3,256,100	2,386,900	0
Transfer to Public Safety Fund	766,644	734,358	761,950
Transfer to Capital Art Fund	99,120	59,127	57,233
Neighborhood Revitalization Rebate			
Miscellaneous		200,115	3,849,740
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	35,399,857	43,176,800	42,349,000
Unencumbered Cash Balance Dec 31	14,683,698	7,014,500	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 47,422,400	49,305,084	Non-Appr Bal	1,924,000
		Tot Exp/Non-Appr Bal	44,273,000
		Tax Required	14,522,333
	De	l Comp Rate: 0.00%	0
	Amount of :	2010 Ad Valorem Tax	14,522,333

2011

### FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	7,977,756	7,604,434	7,859,400
Receipts:			
Ad Valorem Tax	4,813,262	5,050,065	XXXXXXXXXXXXXXXX
Delinquent Tax	31,659	34,000	34,000
Motor Vehicle Tax	466,647	416,459	428,104
Recreational Vehicle Tax	856	789	649
16/20M Vehicle Tax	782	482	381
Slider	7,445	0	0
Special Assessments - Current	2,015,190	1,662,625	2,266,454
Special Assessments - Delinquent	649	1,000	1,000
Other Revenue	0	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	52,527	52,446	52,825
Transfer from K-150 Impact Fee Fund	0	400,000	251,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts		•	
Total Receipts	7,389,017	7,617,866	3,034,913
Resources Available:	15,366,773	15,222,300	10,894,313
Expenditures:			
Bond Principal	5,575,000	5,350,000	5,070,000
Bond Interest	2,186,739	1,937,900	2,487,800
Contractual Services	600	75,000	75,000
Cash Basis Reserves			6,983,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	7,762,339	7,362,900	14,616,100
Unencumbered Cash Balance Dec 31	7,604,434	7,859,400	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 15,426,000	15,156,600	Non-Appr Bal	
- •		Tot Exp/Non-Appr Bal	14,616,100
		Tax Required	3,721,787
	De	Comp Rate: 0.00%	0
	Amount of	2010 Ad Valorem Tax	3,721,787

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	511,445	331,896	437,100
Receipts:			
State of Kansas Gas Tax	786,672	827,900	856,000
County Transfers Gas	0	0	0
Transfer from General Fund	200,000	250,000	0
Tranfer from 1/8-Cent Sales Tax Fund	0	325,000	350,000
Interest on Idle Funds	2,316	2,304	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	988,988	1,405,204	1,208,400
Resources Available:	1,500,433	1,737,100	1,645,500
Expenditures:			
Street/Sidewalk Maintenance (Residential)	1,168,537	1,250,000	1,324,000
Citywide Projects	0	0	271,500
Miscellaneous	0	50,000	50,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,168,537	1,300,000	1,645,500
Unencumbered Cash Balance Dec 31	331,896	437,100	0

2009/2010 Budget Authority Amount:

1,460,400

1,743,200

Adopted Budget

1	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
Chariel Aleahel	2009	2010	2011
Special Alcohol			
Unencumbered Cash Balance Jan 1	242,412	372,268	458,300
Receipts:			
Liquor Tax	389,252	380,881	380,141
Interest on Idle Funds	140	151	259
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	389,392	381,032	380,400
Resources Available:	631,804	753,300	838,700
Expenditures:			
Admin Contractual Expense	4,076	10,000	10,000
Grants	105,460	110,000	110,000
Transfer to General Fund	150,000	150,000	225,000
Citywide Projects	0	0	458,700
Miscellaneous	0	25,000	35,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	259,536	295,000	838,700
Unencumbered Cash Balance Dec 31	372,268	458,300	0

2009/2010 Budget Authority Amount:

469,300

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	225,067	299,211	192,600
Receipts:			
Alcohol Tax	389,252	380,881	380,141
Donations/Contributions	0	0	0
Interest on Idle Funds	69	108	159
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	389,321	380,989	380,300
Resources Available:	614,388	680,200	572,900
Expenditures:			
Contractual Services	0	0	0
Commodities & Supplies	0	0	0
Parks & Rec Equipment	0	0	0
Park Improvements	315,177	462,600	487,900
Building Improvements	0	0	0
Computer Equipment	0	0	0
Citywide Park Equipment	0	0	0
Miscellaneous		25,000	25,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	315,177	487,600	512,900
Unencumbered Cash Balance Dec 31	299,211	192,600	60,000

2009/2010 Budget Authority Amount:

399,800

487,600

### Adopted Budget

Tracpited Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Law Enforcement	2009	2010	2011
Unencumbered Cash Balance Jan 1	938	940	950
Receipts:			
Controlled Substance Tax	0	0	0
Other Revenue	0	0	0
Interest on Idle Funds	2	10	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2	10	0
Resources Available:	940	950	950
Expenditures:			
Commodities			
Miscellaneous			Wild Andrew Lands and Array La
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	940	950	950

2009/2010 Budget Authority Amount:

950

(

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Transient Guest Tax	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	22,610	122,900
Receipts:			
Transient Guest Tax	22,610	100,000	101,500
Interest on Idle Funds	0	290	300
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,610	100,290	101,800
Resources Available:	22,610	122,900	224,700
Expenditures:			
Contractual Services	0	0	102,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	·		
Total Expenditures	0	0	102,100
Unencumbered Cash Balance Dec 31	22,610	122,900	122,600

2009/2010 Budget Authority Amount:

0

0

Adopted Budget

Yzgabiog SztaBot			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
1/8-Cent Sales Tax	2009	2010	2011
Unencumbered Cash Balance Jan 1	529,973	756,246	478,900
Receipts:			
City Sales Tax	689,692	695,240	705,669
Interest on Idle Funds	401	414	431
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	690,093	695,654	706,100
Resources Available:	1,220,066	1,451,900	1,185,000
Expenditures:			
Capital Outlay	138,820	598,000	665,000
Transfer for Street Improvements	325,000	325,000	350,000
Citywide Projects	0	0	120,000
Miscellaneous		50,000	50,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	463,820	973,000	1,185,000
Unencumbered Cash Balance Dec 31	756,246	478,900	0

2009/2010 Budget Authority Amount:

1,188,300

1,213,900

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
City Capital Art	2009	2010	2011
Unencumbered Cash Balance Jan 1	322,291	377,625	177,100
Receipts:			
Transfer from General Fund	99,120	59,127	57,233
Interest on Idle Funds	1,270	1,248	1,267
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	100,390	60,375	58,500
Resources Available:	422,681	438,000	235,600
Expenditures:			
Public Art	34,521	162,500	117,500
Art Maintenance	10,535	78,400	84,100
Citywide Projects	0	0	14,000
Miscellaneous	0	20,000	20,000
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	45,056	260,900	235,600
Unencumbered Cash Balance Dec 31	377,625	177,100	0

252,000

2009/2010 Budget Authority Amount:

Adopted Budget

Transpoor Burgot			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Park Impact Fee	2009	2010	2011
Unencumbered Cash Balance Jan 1	524,780	29,672	30,000
Receipts:	•		
Impact Fee	8,400	0	0
Interest on Idle Funds	5,292	328	300
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,692	328	300
Resources Available:	538,472	30,000	30,300
Expenditures:			
Lease Principal	480,000	0	0
Lease Interest	28,800	0	0
Citywide Projects	0	0	30,300
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	508,800	0	30,300
Unencumbered Cash Balance Dec 31	29,672	30,000	0

2009/2010 Budget Authority Amount:

692,900

17,200

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Public Art Impact Fee	2009	2010	2011
Unencumbered Cash Balance Jan 1	194,247	194,330	170,000
Receipts:			
Impact Fee	2,250	0	0
Interest on Idle Funds	679	670	700
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts		, , , , , , , , , , , , , , , , , , , ,	
Total Receipts	2,929	670	700
Resources Available:	197,176	195,000	170,700
Expenditures:			
Public Art	2,846	0	170,000
Citywide Projects	0	25,000	700
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			****
Total Expenditures	2,846	25,000	170,700
Unencumbered Cash Balance Dec 31	194,330	170,000	0

2009/2010 Budget Authority Amount:

135,000

60,700

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
K-150 Impact Fee	2009	2010	2011
Unencumbered Cash Balance Jan 1	640,022	645,756	251,500
Receipts:			
Impact Fee	0	0	0
Interest on Idle Funds	5,734	5,744	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,734	5,744	0
Resources Available:	645,756	651,500	251,500
Expenditures:			
Transfer to Debt Service	0	400,000	251,500
Citywide Projects	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	400,000	251,500
Unencumbered Cash Balance Dec 31	645,756	251,500	

2009/2010 Budget Authority Amount:

0

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service-Park Place	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
City Sales Tax	0	0	0
Special Assessments - Current	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts	0	0	0
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		,	
Contractual Services	0	0	0
Bond Principal	0	0	0
Bond Interest	0	0	. 0
Miscellaneous	. 0	0	0
Does miscellaneous exceed 10% of Total Expenditure	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

10,000

806,700

### Adopted Budget

Prior Year Actual	C	
*****	Current Year Estimate	Proposed Budget Year
2009	2010	2011
	0	0
0	0	0
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2009/2010 Budget Authority Amount:

35,000

### FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
City Equipment	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,981,530	3,054,875	7,115,700
Receipts:			
Transfer from General Fund	915,755	5,791,100	2,672,877
Interest on Idle Funds	16,221	16,225	16,423
Miscellaneous	28,754	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	960,730	5,807,325	2,689,300
Resources Available:	3,942,260	8,862,200	9,805,000
Expenditures:			
Administration Equipment	185,040	106,104	90,000
Police Department Equipment	40,131	433,650	308,500
Fire & Rescue Equipment	110,975	307,573	115,000
Public Works Equipment	341,453	247,000	154,000
Parks & Recreation Equipment	0	326,200	255,000
Golf Course Equipment	182,355	152,650	172,100
Computer Conversion	27,431	23,235	0
Citywide Equipment	0	0	8,587,400
Miscellaneous	0	150,088	123,000
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	887,385	1,746,500	9,805,000
Unencumbered Cash Balance Dec 31	3,054,875	7,115,700	0

09 Budget Authority Limited Amount:

4,065,500

4,838,700

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Street Improvements	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,714,238	1,955,937	1,393,300
Receipts:			
County Contributions	460,951	594,000	977,000
City Contributions	0	697,000	790,809
Other Grants	0	1,237,726	0
Transfer from General Fund	531,200	200,000	0
Transfer from Capital Funds	325,000	0	0
Interest on Idle Funds	9,923	9,937	10,091
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,327,074	2,738,663	1,777,900
Resources Available:	3,041,312	4,694,600	3,171,200
Expenditures:			
Street/Sidewalk Maintenance (Arterial)	1,085,375	3,151,300	2,128,300
Citywide Projects	0	0	892,900
Miscellaneous	0	150,000	150,000
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	1,085,375	3,301,300	3,171,200
Unencumbered Cash Balance Dec 31	1,955,937	1,393,300	0

)9 Budget Authority Limited Amount:

3,045,400

4,920,900

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvements	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,610,593	3,931,443	3,795,200
Receipts:			
County Participation	0	0	0
Transfer from General Fund	3,256,100	2,386,900	0
Interest on Idle Funds	19,502	19,557	19,600
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,275,602	2,406,457	19,600
Resources Available:	5,886,195	6,337,900	3,814,800
Expenditures:			
City Hall Facility Improvements			
Police Department	0	235,000	5,000
Fire Department	75,055	13,945	56,000
Public Works Improvements	0	175,000	1,162,000
Preliminary Engineering	0	75,000	75,000
Accelerated Stormwater	115,790	484,210	0
Park Maintenance Building & Park Improvements	1,668,184	613,628	0
Aquatic Center Improvements	9,651	125,450	0
Golf Course/Facility Improvements	86,072	620,426	45,000
Citywide Capital Improvements		0	2,321,800
Miscellaneous		200,041	150,000
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	1,954,752	2,542,700	3,814,800
Unencumbered Cash Balance Dec 31	3,931,443	3,795,200	0

2009/2010 Budget Authority Amount:

7,981,400

6,051,700

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

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Non-Budgeted Funds-A

City of Leawood

(3) Fund Name:
missio Park Place Debt Service S Leawood Trans Impact Fee
Unencumbered
Cash Balance Jan 1 0
Sales Tax Revenue
Contributions/Other
Transfers - In
Special Assessments
Interest on Idle Funds
Total Receipts 0
Resources Available: 0
Expenditures:
Commodities
Capital Outlay
Debt Service
Transfers - Out
Total Expenditures 0
Cash Balance Dec 31 0

\*\*Note: These two block figures should agree.

2011

### City of Leawood

Non-Budgeted Funds-B

# NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2009 is to be shown)

			T.,	]							[	Γ <u></u>	]						*	*
		Total	1,366,006			<b></b>	T ****-		т	·	395,845	1,761,851			<b>T</b>	ı	<b>T</b>	469,852	1,291,999	1,291,999
	aggio		785,000				94,791				94,791	879,791				129,791		129,791	750,000	
(5) Fund Name:	TDD-Villaggio	Unencumbered	Cash Balance Jan 1	Receipts:	Impact Fee	Sales Tax Revenue	Contributions/Other	Transfers - In	Special Assessments	Interest on Idle Funds	Total Receipts	Resources Available:	Expenditures:	Commodities	Capital Outlay	Debt Service	Transfers - Out	Total Expenditures	Cash Balance Dec 31	
	rstone		430,176				64,775				64,775	494,951				94,400		94,400	400,551	·
(4) Fund Name:	TDD-Cornerstone	Unencumbered	Cash Balance Jan 1	Receipts:	Impact Fee	Sales Tax Revenue	Contributions/Other	Transfers - In	Special Assessments	Interest on Idle Funds	Total Receipts	Resources Available:	Expenditures:	Commodities	Capital Outlay	Debt Service	Transfers - Out	Total Expenditures	Cash Balance Dec 31	
	rection		150,176				22,375				22,375	172,551			-	32,000		32,000	140,551	
(3) Fund Name:	TDD-Resurrection	Unencumbered	Cash Balance Jan 1	Receipts:	Impact Fee	Sales Tax Revenue	Contributions/Other	Transfers - In	Special Assessments	Interest on Idle Funds	Total Receipts	Resources Available:	Expenditures:	Commodities	Capital Outlay	Debt Service	Transfers - Out	Total Expenditures	Cash Balance Dec 31	
	oceeds		0				212,561				212,561	212,561			212,561			212,561	0	
(2) Fund Name:	Insurance Proceeds	Unencumbered	Cash Balance Jan 1	Receipts:	Impact Fee	Sales Tax Revenue	Contributions/Other	Transfers - In	Special Assessments	Interest on Idle Funds	Total Receipts	Resources Available:	Expenditures:	Commodities	Capital Outlay	Debt Service	Transfers - Out	Total Expenditures	Cash Balance Dec 31	
	iving		654				1,343				1,343	1,997		1,100				1,100	897	
(1) Fund Name:	Employee Giving	Unencumbered	Cash Balance Jan 1	Receipts:	Impact Fee	Sales Tax Revenue	Contributions/Other	Transfers - In	Special Assessments	Interest on Idle Funds	Total Receipts	Resources Available;	Expenditures:	Commodities	Capital Outlay	Debt Service	Transfers - Out	Total Expenditures	Cash Balance Dec 31	

\*\*Note: These two block figures should agree.

# NON-BUDGETED FUNDS (C)

City of Leawood

(Only the actual budget year for 2009 is to be shown)

Pund Name:   (2) Fund Name:   (3) Fund Name:   (4) Fund Name:   (5) Fund Nam:   (5) Fund Name:   (5) Fund Name:   (5) Fund Name:   (5) Fund	Non-Budgeted Funds-C	ds-C		·	0	,						
T1DD-Park Plance   Unencambered   Unencambered   Unencambered   T1DD-Park Plance   Unencambered   Unencambered   Unencambered   Unencambered   T10tal   T1			(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Onceroumbered Cash Balance Jan 1         Onceroumbered Cash Balance Jan 1         Total Executions           Receipts:         Receipts:         Receipts:         Receipts:         Receipts:         Receipts:         10           Inpact Nee         178,275         American Service Service Receipts         178,275         American Service Service Receipts         0         Total Receipts         0         Total Receipts         0         S229,561           Total Receipts         178,275         American Service Available:         0         Total Receipts         0         S229,561           Resources Available:         178,275         American Service Available:         0         Resources Available:         0         S229,561           Rependitures:         178,275         American Service Service Receipts         0         Total Receipts         0         S229,561           Resources Available:         178,275         American Service Receipts         0         Total Receipts         0         S229,561           Resources Available:         178,275         American Service Receipts         0         Total Receipts         0         S229,5	<b>"</b>	een	TDD-Park P	lance								
Cash Balance Jan 1         O Cash Balance Jan 1         Receipts:         Recei			Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Receipts:         Receipts:         Receipts:         Receipts:           Sales Tax Revenue         178,275         Tonat National Control of Contributions/Other         178,275         Tonat Receipts         0         Tonat Receipts         0         529,961           Transfers - In Special Assistments         178,275         Total Receipts         0         Total Receipts         0         529,961           Resources Available:         0         Resources Available:         0         Resources Available:         0         529,961           Appenditures:         Expenditures:         Expenditures:         Rependitures:         Account Receipts         0         10 and Receipts           Commodities         1         178,275         Resources Available:         0         10 and Receipts         0         529,961           Expenditures:         1         178,275         Resources Available:         0         10 and Receipts         0         10 and Receipts           Capital Outlay         1 <td> </td> <td>0</td> <td>Cash Balance Jan 1</td> <td>0</td> <td>Cash Balance Jan 1</td> <td></td> <td>Cash Balance Jan 1</td> <td></td> <td>Cash Balance Jan 1</td> <td></td> <td>0</td> <td>_</td>		0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	_
bases Tax Revenue         178,275         Proposition         Property Property Property Pro	1		Receipts:		Receipts:		Receipts:		Receipts:			ı
Subset Tax Revenue         178,275         Contributions/Other         C	İ		Impact Fee									
Contributions/Other	35	51,686	Sales Tax Revenue	178,275								
Transfers - In         Transfers - In         Transfers - In         Total Receipts         0         Total Receipts         0         Total Receipts         0         229,961           Resources Available:         178,275         Total Receipts         0         Total Receipts         0         329,961           Resources Available:         178,275         Resources Available:         0         Resources Available:         0         329,961           Expenditures:         Expenditures:         Resources Available:         0         Resources Available:         0         329,961           Commodities:         Appenditures:         Resources Available:         0         Resources Available:         0         100         100           Commodities:         Appenditures:         Resources Available:         0         100			Contributions/Other									
Special Assessments         Total Receipts         To			Transfers - In									
Total Expenditures			Special Assessments									
Total Receipts         178,275         Total Receipts         0         Total Receipts         0         Total Receipts         0         Total Receipts         0         S29,961           Resources Available:         178,275         Resources Available:         0         Resources Available:         0         S29,961           Expenditures:         Expenditures:         Appenditures:         Appenditures:         Appenditures:         Appenditures:         Appenditures:           Commodities         Transfers - Out         Appenditures:         Appenditures:         Appenditures:         Appenditures:         Appenditures:           Transfers - Out         Appenditures:         Appenditures:         Appenditures:         Appenditures:         Appenditures:         Appenditures:           Cash Balance Dec 31         Total Expenditures:         0         Total Expenditures:         0         Total Expenditures:         0         Appenditures:           Cash Balance Dec 31         178,275         Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         Apple:         Apple: <td></td> <td></td> <td>Interest on Idle Funds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			Interest on Idle Funds									
Resources Available:         Tig 275         Resources Available:         0         Resources Available:         0         Resources Available:         0         529,961           Expenditures:         Expenditu	33		Total Receipts	178,275	Total Receipts	0	Total Receipts	0	Total Receipts	0	529,961	
Expenditures:         Expenditures:         Expenditures:           Commodities         Appenditures:         Expenditures:           Commodities         Commodities         Appenditures:           Capital Outlay         Appenditures:         Appenditures:           Transfers - Out         Appenditures:         Appenditures:           Total Expenditures:         Appenditures:         Appenditures:           Total Expenditures:         Appenditures:         Appenditures:           Cash Balance Dec 31         Appenditures:         Appenditures:           Cash Balance Dec 31         Appenditures:         Appenditures:           Cash Balance Dec 31         Appenditures:         Appenditures:           Appenditures:         Appenditures:         Appenditures:         Appenditures:	35		Resources Available:	178,275	Resources Available:	0	Resources Available;	0	Resources Available:	0	529,961	
Commodities         Commodities         Commodities         Capital Outlay         Commodities         Commodities         Commodities         Commodities         Cash Balance Dec 31         Cash Balance			Expenditures:		Expenditures:		Expenditures:		Expenditures;			ı
Capital Outlay         Capital Outlay         Cash Balance Dec 31         Total Expenditures         Cash Balance Dec 31         Total Expenditures         Cash Balance Dec 31			Commodities									
Debt Service         Transfers - Out         Cash Balance Dec 31         Total Expenditures         Total Expenditu	İ		Capital Outlay									
Transfers - Out         Transfers - Out         Cash Balance Dec 31         Total Expenditures         Total Expenditures         Total Expenditures         Oash Balance Dec 31         Oa	ŀ		Debt Service									
Total Expenditures			Transfers - Out						`			
Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         0           Cash Balance Dec 31         178,275         Cash Balance Dec 31         0         Cash Balance Dec 31         0         S29,961												
Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         0         0           Cash Balance Dec 31         178,275         Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         0         529,961	l											
Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         0         0           Cash Balance Dec 31         Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         0         529,961												
Total Expenditures0Total Expenditures0Total Expenditures0Total Expenditures0Total ExpendituresCash Balance Dec 31178,275Cash Balance Dec 310Cash Balance Dec 310Cash Balance Dec 310529,961												
Cash Balance Dec 31         178,275         Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         0         529,961           529,961         529,961         529,961         529,961         529,961         529,961		0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
	55		Cash Balance Dec 31	178,275	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Bajance Dec 31	0	529,961	*
			1		1				!		529,961	*

\*\*Note: These two block figures should agree.

2011

### NOTICE OF BUDGET HEARING

The governing body of City of Leawood

will meet on August 2, 2010 at 7:30 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Director's Office at City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1 for 2009	Current Year Estim	ate for 2010	Propos	ed Budget for 2011	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	35,399,857	17.894	43,176,800	17.758	42,349,000	14,522,333	19.398
Debt Service	7,762,339	6.357	7,362,900	6.501	14,616,100	3,721,787	4.971
Special Highway	1,168,537		1,300,000		1,645,500		
Special Alcohol	259,536		295,000		838,700		
Special Parks & Recreation	315,177		487,600		512,900		
Special Law Enforcement							
Transient Guest Tax					102,100		
1/8-Cent Sales Tax	463,820		973,000		1,185,000		
City Capital Art	45,056		260,900		235,600		
Park Impact Fee	508,800				30,300		
Public Art Impact Fee	2,846		25,000		170,700		
K-150 Impact Fee			400,000		251,500		
Debt Service-Park Place					***		
Debt Service-One Nineteen							
City Equipment	887,385		1,746,500		9,805,000		
Street Improvements	1,085,375		3,301,300		3,171,200		
Capital Improvements	1,954,752		2,542,700		3,814,800		
Non-Budgeted Funds-A							
Non-Budgeted Funds-A Non-Budgeted Funds-B	469,852						
Non-Budgeted Funds-C	409,832				· · · · · · · · · · · · · · · · · · ·		
Non-Budgeted Funds-C							
Totals	50,323,332	24.251	61,871,700	24,259	78,728,400	18,244,120	24,369
Less: Transfers	6,243,819		10,296,485		4,318,560		
Net Expenditure	44,079,513		51,575,215		74,409,840		
Total Tax Levied	18,809,415		18,845,423		XXXXXXXXXXXXXXXX		
Assessed							
Valuation	774,815,359		777,098,800		748,661,013		
Outstanding Indebtedness,						-	
January 1,	2008		2009		<u>2010</u>		
G.O. Bonds	51,665,000		58,735,000		53,160,000		
Revenue Bonds	1,710,000	-	1,345,000	•	965,000	•	
Other	30,830,000	_	34,954,000		21,160,000		
Lease Purchase Principal	712,136	-	1,429,472		728,227	•	
Total	84,917,136		96,463,472		76,013,227	•	

\*Tax rates are expressed in mills

City Official Title:

### RESOLUTION NO. 3406

### RESOLUTION CALLING FOR A PUBLIC HEARING TO CONSIDER THE 2011 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2011 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 2, 2010, at 7:30 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 2, 2010, at 7:30 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2011 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 21st day of June, 2010.

APPROVED by the Mayor this 21st day of June, 2010.

Peggy J. Dunn Mayor

[SEAL]

ATTEST:

Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

### **NOTICE OF PUBLIC HEARING**

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2011 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, August 2, 2011, to consider the proposed 2011 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2011 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC CITY CLERK

Publication Fees: \$73.78

### The Legal Record

PO Box 273 Olathe, KS 66051-0273 (913) 780-5790

CITY OF LEAWOOD 4800 TOWN CENTER DR LEAWOOD KS 66211

### **Proof of Publication**

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for consecutive week(s), as follows:
RESOLUTION NO. 3406 7/13/10
Cam Rage
Legal Notices Billing Clerk
Subscribed and sworn to before me on this date:
July 14,/2010
Notar <del>y P</del> ublic

DEBRA VALENTI Notary Public - State of Kansas

My appointment expires: August 21, 2011.

RESOLUTION NO. 3406
First published in The Legal Record, Tuesday, July 13, 2010.
RESOLUTION NO. 3406

### RESOLUTION CALLING FOR A PUBLIC HEARING TO CONSIDER THE 2011 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2011 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 2, 2010, at 7:30 P.M., and publish notice of same in the official city newspaper; and

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SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 2, 2010, at 7:30 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2011 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and Incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 21st day of June, 2010.

APPROVED by the Mayor this 21st day of June, 2010.

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

### NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2011 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

**NOTICE IS HEREBY GIVEN** that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, August 2, 2010, to consider the proposed 2011 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2011 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC CITY CLERK

The governing body of the City of Leawood

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Detailed budget information is available at Finance Director's Office at City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Fetimated Tax Rate is subject to change departing on the first separate which the

estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year 200	9	Current Year 201			Proposed Budget for 2011	
FUND	┥_ ・	Actual		Actual		Amount of 2010	Estimat
General	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Ad Valorem Tax	Tax Rate
Debt Service	35,399,857	17.894	43,176,800	17.758	42,349,000	14,522,333	19.3
	. 7,762,339	6.357	7,362,900	6.501	14,616,100	3,721,787	4.9
Special Highway	1,168,537	L	1,300,000		1,645,500	3,721,767	4.9
Special Alcohol	259,536		295,000		838,700		
Special Parks & Recreation	315,177	4	. 487,600		512,900	<del></del>	<u> </u>
Special Law Enforcement	0	- 1.	0		0.00		
Transient Guest Tax	- 0		0		102,100		
1/8-Cent Sales Tax	463,820		973,000				
City Capital Art -	45,056		260,900		1,185,000		
Park Impact Fee	508,800		- 0		235,600		
Public Art Impact Fee	2,846		. 25,000		30,300		
K-150 Impact Fee	. 0		400,000	<del></del>	170,700		
Debt Service-Park Place	C				251,500		
Debt Service-One Nineteen	0		0		0		
City Equipment	887,385				, Ó	Market Control	
Street Improvements	1,085,375		1,746,500		9,805,000		
Capital Improvements	1,954,752		3,301,300		3,171,200		
Ion-Budgeted Funds-A			2,542,700		3,814,800		
Ion-Budgeted Funds-B	0				C. 6.1 32		
Ion-Budgeted Funds C	469,852						· -
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ess: Transfers	• 50,323,332	_ 24.251	61,871,700	24.259	78,728,400	18,244,120	24.36
	6,243,819		10,296,485	20 1 12	4,318,560	10,2-11,120	29.30
let Expenditure	44,079,513	[	51,575,215		74,409,840		4 / 10 / 19 / 19 / 19 / 19 / 19 / 19 / 19
otal Tax Levied	18,809,415		18,845,423	' . <del> </del>	XXXXXXXXXX		. ·
ssessed .		.			AMAMAXX		Sec.
aluation	774,815,359		777,098,800		748,661,013		

Outstanding indebtedness,		**	•	•
January 1,	2008	2009		
G.O. Bonds	51,665,000	58,735,000		2010
Revenue Bonds	1.710.000			66,030,805
Other		1,345,000		965,000
Lease Purchase Principal	30,830,000	34,954,000		24,375,000
	712,136	1,429,472		728,227
Total -	84,917,136	96,463,472	-	63 000 das

### JOHNSON COUNTY PUBLIC NOTICES

RESOLUTION NO. 3406 First published in The Legal Record, Tuesday, July 13, 2010. RESOLUTION NO. 3406

RESOLUTION CALLING FOR A PUBLIC HEARING TO CONSIDER THE 2011 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2011 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 2, 2010, at 7:30 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 2, 2010, at 7:30 PM., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2011 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesald public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit \*A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 21st day of June, 2010.

APPROVED by the Mayor this 21st day of June, 2010.

/s/			
Peggy .	J. Dunn,	Mayor	

[SEAL]

ATTEST:

/s/ Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/ Patricia A. Bennett, City Attorney

### NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2011 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, August 2, 2010, to consider the proposed 2011 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2011 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC CITY CLERK

### NOTICE OF BUDGET HEARING

2011

The governing body of the City of Leawood

will meet on August 2, 2010 at 7:50 PM at Leawood City Valif or the purpose of learning and
servering objections of tempsyeer reliefing to the proposed use of all hands and the amount of ad relicant tax.

Detailed budget information is available at Finence Director's Office at City I all and will be excelsion at the hearing.

BUDGET SUMMAITY

possed Budget 2011 Exponditures and Annount of 2010 At Visionm Tex establish the mechanum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final seasosed valuation.

		Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Bate	Expandaures	Tax Rate *	Éxpenditures	Ad Valorem Tax	Tex Rate
General	35,399,857	17.894	43,176,800	17.758	42,348,000	14,522,333	19.398
Debt Service	7,762,339	6.357	7,352,900	6.501	14,615,100	3,721,787	4.971
Special Highway	1,158,597		1,300,000		1,645,500		
Special Alcohol	259,535		295,000		838,700		
Special Parks & Recreation	315,177		487,600		512,900		
Special Law Enforcement			0				
Translent Guest Tax	G		0		102,100		
1/5-Cent Sales Tax	463,820		973,000		1,185,000		
City Capital Art	45,056		260,800		235,600		-
Perk Impact Fee	508,800		a		30,300	····	
Public Art Impact Fee	2,846		25,000		170,700		
K-150 Impact Fee	a		400,000	•	251,500		
Debt Service-Park Place	0		0		0		
Debt Service-Ona Nineteen	0		b		Ð		
Dity Equipment	887,385		1,746,500		9,805,000		
Street (mprovements	1,085,375		3,301,300		3,171,200		
Cepital Improvements	1,954,752		2,542,700		3,814,800		
Non-Budgeted Funda-A	0						
Non-Budgeted Funde-B	469,852						
Non-Budgeted Funda-O	0						
l'otale	50,323,332	24,251	51,871,700	24.259	78,728,400	18,244,120	24,369
esa; Transfera	6,243,819		10,296,485		4,919,560		
vet Expanditure	44,079,513	"	61,575,215		74,409,840		
otal Tax Levied	18,809,415		18,845,423		хорогорох		
Assessed							
/eluation	774,815,859		777,098,800		748,651,013		
Dutatanding Indebtedness.							
January 1,	2008		2008		2010		

Outstanding Indebtedness,			
January 1,	2038	2009	2010
G.C. Bonds	51,665,000	58,735,000	66,030,805
Revenue Bonds	1,710,000	1,345,000	965,000
Other	30,830,000	34,954,000	24,375,000
Leese Furchase Principal	712,138	1,429,472	728,227
Total	84,917,136	95,463,472	92,099,032
"Try rates are marrees ad in wille			

City Official Title:

### ORDINANCE NO. 2456

### ORDINANCE ATTESTING TO AN INCREASE IN TAXES LEVIED FOR THE BUDGET YEAR 2011 FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS

WHEREAS, the City of Leawood must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD:

SECTION ONE: In accordance with K.S.A. § 75-4317, the City of Leawood held a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011, until December 31, 2011.

SECTION TWO: After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the ad valorem taxes in the 2011 budget; the mill levy will increase slightly in 2011 to 24.369 from 24.259 in 2010.

<u>SECTION THREE</u>: This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED by the Governing Body this 16<sup>th</sup> day of August, 2010.

APPROVED by the Mayor this 16<sup>th</sup> day of August, 2010.

[SEAL]

Peggy Dufin, Mayor

ATTEST:

Debra Harper, CMC, City Clerk

i v

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

Publication Fees: \$27.56

### The Legal Record

PO Box 273 Olathe, KS 66051-0273 (913) 780-5790

CITY OF LEAWOOD 4800 TOWN CENTER DR LEAWOOD KS 66211

### **Proof of Publication**

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for \_\_\_\_\_ consecutive week(s), as follows:

ORDINANCE NO. 2456 -- 8/24/10

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 25, 2010

Notary Public

PENNY KNIGHT Notary Public - State of Kanses

My appointment expires: December 31, 2013.

**ORDINANCE NO. 2456** 

### First published in The Legal Record, Tuesday, August 24, 2010. ORDINANCE NO. 2456

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This ordinance shall take effect and be in force from and after its publication SECTION THREE: in the official city newspaper.

PASSED by the Governing Body this 16th day of August, 2010.

APPROVED by the Mayor this 16th day of August, 2010.

[SEAL]

ATTEST:

Peggy Dunn, Mayor

/s/ Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

### RESOLUTION NO. 3438

### RESOLUTION ADOPTING THE FISCAL YEAR 2011 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, a public hearing was conducted at the August 2, 2010, Governing Body meeting to consider the Fiscal Year 2011 annual budget for the City of Leawood, Kansas, pursuant to K.S.A. § 79-2929; and

WHEREAS, the Fiscal Year 2011 annual budget was presented to the Governing Body at its August 2, 2010, City Council meeting; and

WHEREAS, the Governing Body desires the Fiscal Year 2011 annual budget to be adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

<u>SECTION ONE</u>: The City of Leawood, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2011 annual budget as presented at its August 2, 2010, Governing Body meeting.

<u>SECTION TWO</u>: This resolution shall become effective upon passage and publication by the Governing Body.

PASSED by the Governing Body this 16<sup>th</sup> day of August, 2010.

APPROVED by the Mayor this 16<sup>th</sup> day of August, 2010.

Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

Publication Fees: \$56.97

### The Legal Record

PO Box 273 Olathe, KS 66051-0273 (913) 780-5790

CITY OF LEAWOOD 4800 TOWN CENTER DR LEAWOOD KS 66211

### **Proof of Publication**

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for \_\_\_\_\_ consecutive week(s), as follows:

RESOLUTION NO. 3438 -- 8/24/10

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 25, 2010

Notary Public

PENNY KNIGHT Notary Public - State of Kansas

My appointment expires: December 31, 2013.

### **RESOLUTION NO. 3438** First published in The Legal Record, Tuesday, August 24, 2010. RESOLUTION NO. 3438

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SECTION ONE: The City of Leawood, Kansas, a municipal corporation, does hereby adopt Year 2011 annual budget as presented at its August 2, 2010, Governing Body meeting.

SECTION TWO:

This resolution shall become effective upon passage and publication by the

PASSED by the Governing Body this 16th day of August, 2010.

APPROVED by the Mayor this 16th day of August, 2010.

/s/ Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

### NOTICE OF BUDGET HEARING

6 (40) - Messyl (1997) **2011** 

ing the contraction of the production

The governing body of the City of Leawood

will meet on August 2, 2010 at 7:30 PM at Leawood City Hall for the purpose of hearing and ing objections of taxpavers relating to the proposed to a 5-11 feet to the purposed. answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Finance Director's Office at City Hall and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tex establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

•	Prior Year A		Current Year F			roposed Budget for 2011	<del></del> 
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Ad Valoreza Tax	Tax Rate
General	35,399,857	17.894	43,176,800	17,758	42,349,000	14,522,333	19.398
Debt Service	7,762,339	6.357	7,362,900	6.501	14,616,100	3,721,787	4.971
Special Highway	1,168,537		1,300,000		1,645,500	The State of the S	8 T.A.
Special Alcohol	259,536		295,000		838,700	THE SHOP SHOP	- NA (\$ 1
Special Parks & Recreation	315,177		487,600		512,900	The graph of	48.5
Special Law Enforcement	0		. 0		0		
Transient Guest Tax	0		0		102,100		* * *
1/8-Cent Sales Tax	463,820		973,000		1,185,000	And the second of the	
City Capital Art	45,056		260,900	1000	235,600	NEW YORK	7846 N. P.
Park Impact Fee	508,800		0		30,300	999 4	4
Public Art Impact Fee	2,846		25,000		170,700		
K-150 Impact Fee	0		400,000		251,500		Ì
Debt Service-Park Place	0		0		0	544 - 4 - 45 A	4 14 14 14 1
Debt Service-One Nineteen	0		Ð	· · · · · · · · · · · · · · · · · · ·	0		
City Equipment	887,385		1,746,500		9,805,000	1.5	
Street Improvements	1,085,375		3,301,300		3,171,200	4.5	
Capital Improvements	1,954,752		2,542,700		3,814,800		
Non-Budgeted Funds-A	0				-		
Non-Budgeted Funds-B	469,852				Ť	7 4 5 7 7 6	Contract
Non-Budgeted Funds-C	0						
					74		
Totals	50,323,332	24.251	61,871,700	24.259	78,728,400	18,244,120	24.369
Less: Transfers	6,243,819		10,296,485		4,318,560		
Net Expenditure	44,079,513		51,575,215		74,409,840		9 1.7774
Total Tax Levied	18,809,415		18,845,423		XXXXXXXXXX	a fill services	9 47 77
Assessed						5.525	1999
Valuation	774,815,359		777,098,800		748,661,013	4.4.4	
T ALL TOUR	771,025,000		,			1	
Outstanding Indebtedness,							
January 1.	2008		2009		2010	•	
G.O. Bonds	51,665,000		58,735,000		66,030,805		11
Revenue Bonds	1,710,000		1,345,000		965,000		
Other	30,830,000		34,954,000		24,375,000	•	
Lease Purchase Principal	712.136		1,429,472		728,227		
. Total	84,917,136		96,463,472		92,099.032		
. IVIA	04,717,130		, 0,403,412		22,022,032	1.1	

Input sheet for City Enter City Name (C Enter County Name			City of Leawood Johnson County	
Enter year being bu	dgeted (YYYY)	2011	]	
nter the following in forms in the approp	formation from the sources s riate locations. If any of the r	tumbers are	e wrong, change them	on this input sheet.
<u> 1</u>	oie: An amounts are to be e	ntereu in as	whole numbers only	<u>′•</u>
the 2010 Budget, Ce	llowing comes directly from rtificate Page: se the amended figures.*		·	
			2010	2009
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
	General	12-101a	49,305,084	13,795,358
	Debt Service	10-113	15,156,600	5,050,065
Fund name for all fun	ds with a tax levy:			
Total Tax Levy Fund	s for 2010 Budgeted Year			18,845,423
Other (non-tax levy) i	fund names:			
` "	Special Highway		1,743,200	
	Special Alcohol		620,200	
	Special Parks & Recreation		487,600	
	Special Law Enforcement		0	
	Transient Guest Tax		0	
	1/8-Cent Sales Tax		1,213,900	
	City Capital Art		296,600	
	Park Impact Fee		17,200	
	Public Art Impact Fee		60,700	
	K-150 Impact Fee		641,500	
	Debt Service-Park Place		806,700	
	Debt Service-One Nineteen		940,700	
Single Non Tax Levy				
-	City Equipment		4,838,700	
	Street Improvements		4,920,900	
_	•		<u> </u>	
3	Capital Improvements		6,051,700	
4			07.101.001	
	r 2010 Budgeted Year		87,101,284	
Non-Budgeted (A):				
1	American Revolution			
2	Public Building Commission			
	Park Place Debt Service			
4	S Leawood Trans Impact Fee			
5				
Non-Budgeted (B):				
_ , ,	Employee Givine			
	Employee Giving			
	Insurance Proceeds			
3	TDD-Resurrection			

4	TDD-Cornerstone
5	TDD-Villaggio
1	TDD-One Nineteen
2	TDD-Park Plance
3	
4	
5	
1	
2	
3	
4	
5	
	1 2 3 4 5 1 2 3 4

From the 2010 Budget, Budget Summary Page

2008 Tax Rate

(2009 Column)
17.894
6.357
24.251

Total Tax Levied (2009 budget column)	18,809,415
Assessed Valuation (2009 budget column)	774,815,359

### From the 2010 Budget, Budget Summary Page

Total

Outstanding Indebtedness, January 1:	2008	2009
G.O. Bonds	51,665,000	58,735,000
Revenue Bonds	1,710,000	1,345,000
Other	30,830,000	34,954,000
Lease Purchase Principal	712,136	1,429,472

777,098,800

### Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:	
Total Assessed Valuation for 2010	748,661,013
New Improvements for 2010	12,657,934
Personal Property excluding oil, gas, mobile homes - 2010	6,169,490
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2010	2,746,417
Personal Property excluding oil, gas, mobile homes- 2009	7,639,899
Gross earnings (intangible) tax estimate for 2011	0
Neighborhood Revitalization	0

Actual Tax Rates for the 2010 Budget:	
<u>Fund</u>	Rate
General	17.758
Debt Service	6.501
	-
Total	24.259

From the County Treasurer's Budget Information - 2011 Budget Yo	ear Estimates:
Motor Vehicle Tax Estimate	1,597,504
Recreational Vehicle Tax Estimate	2,420
16\20 M Vehicle Tax	1,454
LAVTR	0
City and County Revenue Sharing	0
Slider	0

Computation of Delinquency	
Actual Delinquency for 2009 Tax	
Rate used in this budget-this will be shown on all fund pages with a tax levy	

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	
2011 State Distribution for Kansas Gas Tax	856,000
2011 County Transfers for Gas**	
Adjusted 2010 State Distribution for Kansas Gas Tax	827,900
Adjusted 2010 County Transfers for Gas**	

Adjusted 2010 County Transfers for Gas\*\*

\*\*\*Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2009 Budget Certificate Page

Final Assessed Valuation from the November 1, 2009 Abstract

	2009 Expenditure Amounts
Funds	Budget Authority
General	47,422,400
Debt Service	15,426,000
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	1,460,400
Special Alcohol	469,300
Special Parks & Recreation	399,800
Special Law Enforcement	950
Transient Guest Tax	0
1/8-Cent Sales Tax	1,188,300
City Capital Art	252,000
Park Impact Fee	692,900
Public Art Impact Fee	135,000
K-150 Impact Fee	0
Debt Service-Park Place	10,000
Debt Service-One Nineteer	35,000
City Equipment	4,065,500
Street Improvements	3,045,400
Capital Improvements	7,981,400
0	, , , , , , , , , , , , , , , , , , , ,

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts. This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date:

August 2, 2010

Must be at least 10 days between date published a

Time:

7:30 PM

Location:

Leawood City Hall

Available at:

Finance Director's Office at City Hall

### **Examples**

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

City Hall

Available at:

City Hall

and hearing held.

### City of Leawood, Kansas

4800 Town Center Drive Leawood, KS 66211 (913) 339-6700 x 128 (913) 339-6781 FAX

Johnson County Clerk's Office Attn: Deborah McLean or John Bartolac 111 S. Cherry Street, Ste. 1200 Olathe, KS 66061

August 25, 2010

Attached is the 2011 Budget for the City of Leawood. Included are the completed State Budget pages, copies of the Resolutions, Public Notice Publications, the Ordinance and Public Notice Publication, and a signed Certificate page. An electronic copy will be forwarded to <a href="mailto:deborah.mclean@jocogov.org">deborah.mclean@jocogov.org</a> today as well.

Please let me know if you have any questions or need additional information.

Thanks,

Kathy Byard Budget Manager

Rathy Byard

Enclosure